



Pupil Premium at Hollin Primary School

Planned Pupil Premium spending for Academic Year 2020/21

£180,000

Pupil Premium Activity	Cost
1. Subsidy for school trips and visitors – whole school.	£10,000
2. Sports Leader.	£32,000
3. Children’s Welfare Officer.	£32,000
4. Staffing salaries (inc overtime) to support targeted Pupil Premium and more able groups (Year 6, Year 2 and Year 1 phonics).	£50,000
5. Additional support (staffing) for Safeguarding and Attendance.	£15,000
6. Curriculum enhancement (music teaching, music tuition and choir).	£12,000
7. Extra-curricular clubs and provision.	£3,000
8. Curriculum resources...additional technology.	£11,500
9. Incentives to improve attendance including half termly rewards.	£3,000
10. Additional staffing at Breakfast Club to increase the number of children attending.	£4,000
11. School uniform vouchers for Reception children.	£1000
11. Well-being warriors.	£6,500
	£180,000

IMPACT ON ACHIEVEMENT AND PROGRESS

Each of the above strategies and activities are evaluated on a termly basis to measure effectiveness and the progress of Pupil Premium pupils.

A detailed evaluation is shared with school Governors on a termly basis.